

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-24-98

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading:

ANCHORAGE, ALASKA
AO NO. 98-166 (as amended)

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND
APPROPRIATING FUNDS FOR THE 1999 GENERAL GOVERNMENT OPERATING BUDGET
FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented the 1999 General Government Operating Budget
for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal
Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 3, 1998 and on November 17, 1998 duly advertised public
hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1999 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 1999 General Government Operating Budget is hereby adopted for
the Municipality of Anchorage.

Section 2. That the amounts are set forth in the budgets as revised by the Assembly for
the respective departments and/or funds shall be, and hereby are appropriations for the 1999 fiscal
year.

Section 3. The General Government Operating Budget appropriations by fund are as

Fund No.	General	Amount
		\$ 82,771,340
0101	Areawide General	\$ 81,845,920
0102	City Service Area (SA)	139,210
0104	Chugiak Fire SA	564,020
0105	Glen Alps SA	148,070
0106	Girdwood Valley SA	714,890
0108	SA 35 - Roads/Drainage Debt	3,540
0111	Birchtree/Elmore Limited Road Service Area (LRSA)	133,460
0112	Sec. 6/Campbell Airstrip LRSA	39,500
0113	Valli-Vue Estates LRSA	71,530

Fund No.	General	Amount
40	0114 Skyranch Estates LRSA	\$ 20,720
41	0115 Upper Grover LRSA	7,230
42	0116 Raven Woods/Bubbling Brook LRSA	8,060
43	0117 Mt. Park Estates LRSA	18,060
44	0118 Mt. Park/Robin Hill LRSA	61,980
45	0119 Chugiak/Birchwood/Eagle River Rural Road SA	3,386,470
46	0121 Eaglewood Contributing LRSA	29,160
47	0122 Gateway Contributing LRSA	430
48	0123 Lakehill LRSA	24,420
49	0124 Totem LRSA	14,240
50	0129 Eagle River Street Light SA	181,570
51	0131 Anchorage Fire Protection SA	26,909,380
52		47,270,720
53	0141 Anchorage Roads and Drainage SA	47,185,720
54	0142 Talus West LRSA	28,410
55	0143 Upper O'Malley LRSA	282,790
56	0144 Bear Valley LRSA	18,200
57	0145 Rabbit Creek View/Heights LRSA	28,340
58	0146 Villages Scenic Parkway LRSA	5,900
59	0147 Sequoia Estates LRSA	14,330
60	0148 Rockhill LRSA	22,280
61	0149 South Goldenview Area LRSA	81,300
62		56,514,980
63	0151 Anchorage Metropolitan Police SA	56,514,980
64		14,436,060
65	0161 Anchorage Parks and Recreation SA	14,394,580
66	0162 Eagle River/Chugiak Parks and Recreation SA	1,122,220
67	0181 Anchorage Building Safety SA	4,512,370
68		
69	Total General Funds	\$ 239,585,180
70		
Fund No.	Special Revenue	Amount
71		
72		
73	0221 Heritage Land Bank	\$ 623,630
74		
75	Total Special Revenue Funds	\$ 623,630
76		
Fund No.	Debt Service Fund	Amount
77		
78		
79	0313 Police/Fire Retiree Medical Liability Fund	\$ 486,740
80		
81	Total Debt Service Fund	\$ 486,740

Fund No.	Internal Service	Amount
0601	Equipment Maintenance	\$ 10,530
0602	Self-Insurance	628,390
0607	Management Information Systems	(11,700)
	Total Internal Service Funds	\$ 627,220
	TOTAL ALL FUNDS	\$ 241,322,770

Section 4. Appropriations for the following operating departments and/or agencies are hereby established

GOVERNMENT FUNDS

Fund No.	Department/Agency	Amount
1000	Assembly	\$ 2,314,710
1050	Equal Rights Commission	\$ 2,216,590 446,860
1060	Internal Audit	476,150
1100	Office of the Mayor	851,940
1150	Municipal Attorney	4,244,940
1200	Municipal Manager	1,587,330
1208	Executive Manager	844,100
1300	Finance	7,909,660
1400	Management Information Systems Department	1,597,310
1500	Community Planning and Development	2,787,610
1600	Property and Facility Management	11,245,140
1800	Employee Relations	2,947,510
1900	Purchasing	1,075,040
2000	Health and Human Services	10,085,620
3000	Fire	32,438,380
		32,065,480 47,433,640
4000	Police	46,433,640 22,946,990
5100	Cultural and Recreational Services	22,723,610 9,914,550
6000	Public Transportation	9,899,550 59,464,330
7000	Public Works	59,379,330 10,842,280
9000	Non-Departmental	10,584,780
	Sub-Total	\$ 231,454,090

INTERNAL SERVICE FUNDS

126		
127		
128	1300 Finance	\$ 5,379,180
129	1400 Management Information Systems	11,853,270
130	1600 Property and Facility Management	<u>8,328,080</u>
131		
132	Sub-Total	<u>\$ 25,560,530</u>
133		
134	GRAND TOTAL	<u>\$ 257,014,620</u>
135		

136 Section 5. Appropriation of funds for Debt Service on Retirement Certificate of
137 Participation: The amount of \$3,480,000 is appropriated to Fund 0719 as a pass-through from
138 annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the
139 Certificates of Participation.

140
141 Section 6. The sum of ONE MILLION dollars (\$1,000,000) is appropriated from the
142 Anchorage Metropolitan Police Service Area Capital Improvement Program Fund (0451) to the
143 Anchorage Metropolitan Police Service Area Fund (0151) to fund additional police officers and
144 related costs added to the 1999 General Government Operating Budget.

145
146 Section 7. This ordinance shall take effect January 1, 1999.

147
148 PASSED AND APPROVED by the Anchorage Assembly this 24th day of November
149 1998.

150
151
152
153 Fay Von Hemming
154 Chairperson

155
156
157 ATTEST:

158
159
160
161 Leyana Ferguson
162 Municipal Clerk